

Dogsthorpe Infant School Catch Up Funding Plan 2020-21



Catch up funding allocation = £21,120

As at 30th Nov 2020, budget allocated = £6085. Balance = £15062

As at 30th Dec 2020, budget allocated = £8535. Balance = £12585

| Focus | Budget | Objectives | Actions | Success Criteria | Outcomes/Impact |
|--|--|---|--|--|--|
| <u>Year 2</u> English Maths Phonics | £5236 (Supply teacher, daily rate £187) | To enable the Y2 class teachers to focus on the children who need to make accelerated progress in order to achieve expected. To create smaller groups to enable more focused, directed teaching. To ensure children with greatest gaps in learning have increased teacher time. | Intervention teacher x 3 days a week to teach a small group of 20 children who are on track to be expected by the end of the year. <i>(Teacher booked until Feb half-term. Review impact and plan next steps at this point)</i> | Feb half-term: EOY targets are on track to be met within 5%. | Spring 1 – currently on hold due to lockdown. |
| <u>Year 1</u> Phonics | | To identify the gaps in Phonics learning and provide bespoke, individualised intervention. | Intervention teacher x 3 days a week to deliver 1:1 Phonics intervention. | Feb half-term: EOY Phonics target is on track to be met. | Spring 1 – currently on hold due to lockdown |
| <u>EYFS</u> Phonics | £2050 (Supply teacher, daily rate £227.76. 3 days a week, shared cost with PP budget) | To identify the gaps in Phonics learning and provide bespoke, individualised intervention. | Intervention teacher x 1.5 days a week to deliver 1:1 Phonics intervention. | Feb half-term: EOY Phonics target is on track to be met. | Spring 1 – currently on hold due to lockdown |
| Reading | Bug Club £849 Oxford Owls £400 | To enable increased reading at home (especially as books cannot be readily taken home due to restrictions). | Invest in e-book subscriptions to ensure children have access to a range of high quality texts at home. | At least 75% of each class are reading at home. | Spring 1 – e-books being used as part of remote learning offer during lockdown. |